

Eternity Bible College 2010-11 Budget

Income

Other Contributions	\$290,500
Cornerstone Contributions	\$261,200
Tuition	\$312,375
Student Life Fee Income	\$24,400
Misc Income	\$41,845
Total Income	\$930,320

Notes

Goal to make budget

Expenses

Gross Wages (Staff)	\$485,474
Gross Wages (Adjunct Faculty)	\$103,000
Benefits	\$126,500
Scholarship Fund Student Ctr	\$12,300
Resource Material	\$2,588
Curriculum Development	\$1,500
Distance Ed Class Development	\$7,500
Professional Meetings	\$1,550
Discipleship	\$1,500
Staff Development, Recognition, Conferences, etc.	\$5,383
Misc Student Life	\$7,088
Substitutes & Honorariums	\$1,000
Promotion / Marketing	\$19,464
Library (books, supplies, subscriptions)	\$9,459
Misc (Postage, supplies, etc.)	\$7,140
Travel Expense	\$4,761
Information Technology	\$7,575
Software	\$4,350
Fees/Dues/Subscriptions	\$14,000
Bank and Data Processing Fees	\$3,639
Legal & Professional Fees	\$10,910
Custodial & Maintenance Service & Supplies	\$4,700
Utilities	\$13,680
Lease/Rent Payments	\$72,000
Computers	\$2,899
Equipment	\$400
Total Expense	\$930,359

Includes Health, Dental, and Education

Accreditation, etc.